

Healthy Lives - Objective Summaries and Outcome Measures

Enable all adults to live healthy, long and fulfilling lives

Priority 2 Performance Dashboard







Enable all adults to live healthy, long and fulfilling lives Board: Objective 1

All residents will be as healthy as possible for as long as possible

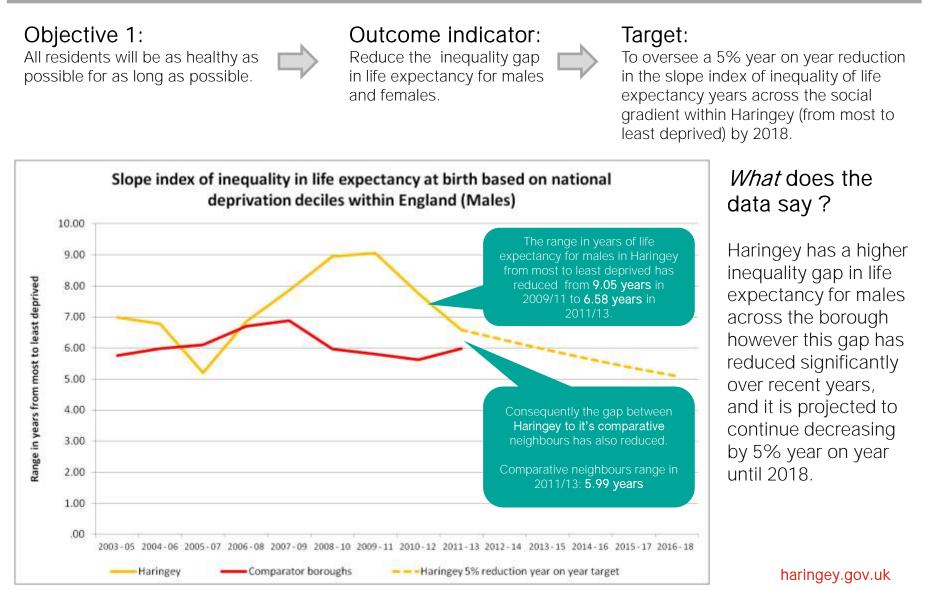




Objective 1: Principal Indicator: Target: All residents will be as healthy as Under 75 Mortality Rate from To oversee a 25% reduction in the possible for as long as possible. stroke in persons (3 Year current (2011-13) mortality rate Average). (22.5 per 100,000) to 16.9 deaths per 100,000 (2016-2018). What does the Rate of early death from Stroke (3-year average) data say? 25 Haringey has a higher rate of early deaths from 22.5 per 100.000 population Rate per 100,000 population strokes than its comparator boroughs, London and England Comparator boroughs' rate: average. These rates are increasing. An ambitious 16.7 per 100,000 population target of 25% reduction in early deaths from stroke is supported by a focus on prevention of risk factors, such as reducing smoking, alcohol consumption, 0 high blood pressure and 2008-10 2009-11 2010-12 2011-13 2012-14 2013-15 2014-16 2015-17 2016-18 increased physical Comparator Boroughs --- Haringey target England Haringey London activity.

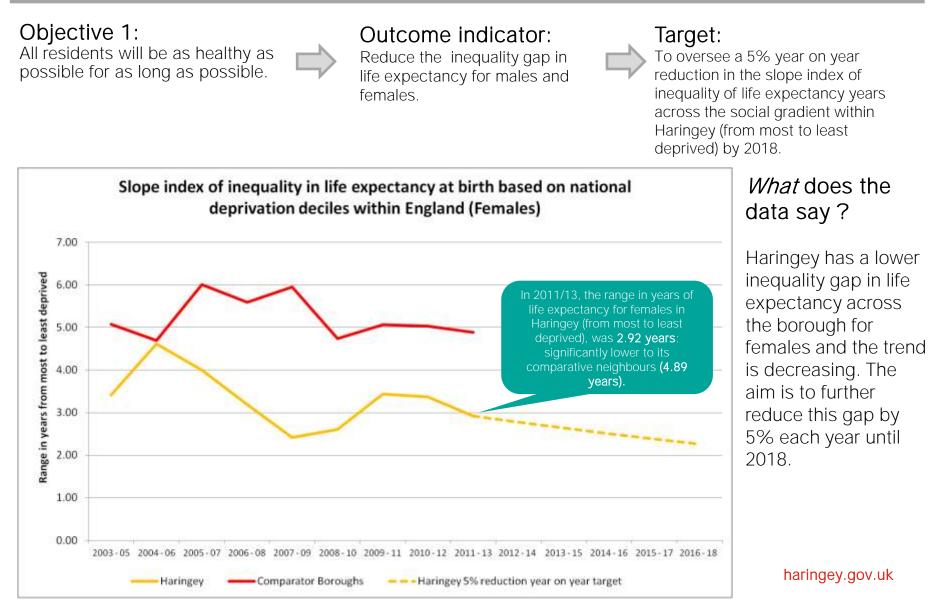






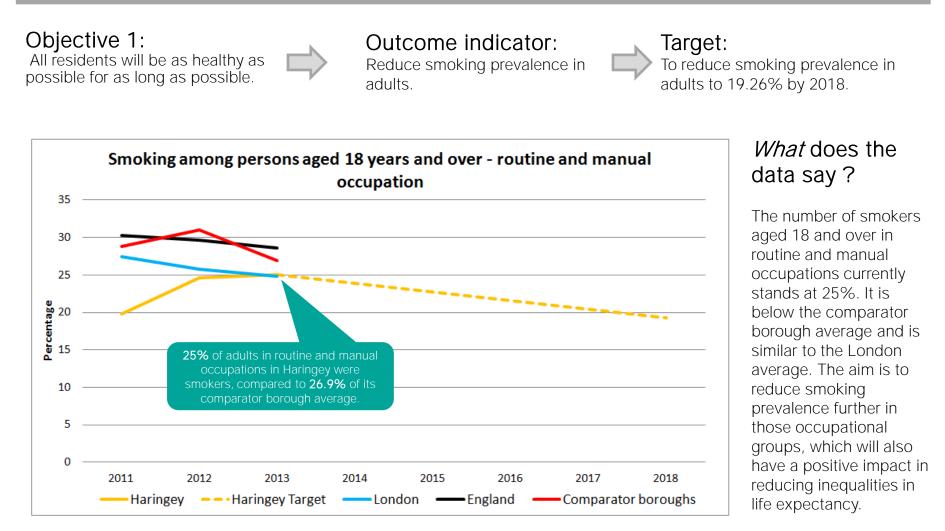
















Objective 1:

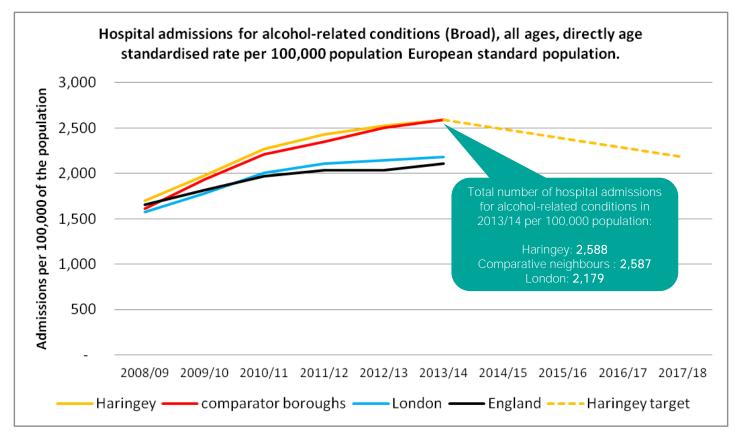
All residents will be as healthy as possible for as long as possible.

Outcome indicator:

Hospital admissions for alcoholrelated conditions (Broad), all ages, directly age standardised rate per 100,000 population European standard population.

Target:

Reduce hospital admissions for alcohol related conditions (Broad) in Haringey to current (2013/14) London rate (2,179 admissions per 100,000 - age standardised rate) by 2017/2018.



What does the data say?

Alcohol related hospital admissions rates per 100,000 population are higher in Haringey than the London and England average. Haringey aims to reduce these admissions to bring it in line with the London average by 2018.





Objective 1: All residents will be as healthy as possible for as long as possible.	Outcome indicator: Increase in the proportion of people with high blood pressure, whose blood pressure is controlled.	Target: Increase the percentage of people whose blood pressure is controlled (those with high blood pressure) to 80% by 2017/2018 (currently 76.9% - 2013/2014).
	pertension in whom the last blood press s 150/90 mmHG or less	ure What does the data say ?
82		This indicator focuses
80		on those people with identified high blood
78		pressure, who have
76 Dercentage		their blood pressure under control . The
76.9	% of patients with high blood	aim is to increase
pressi	ure in Haringey has controlled plood pressure in 2013/14	proportion of people with controlled high
72 compa	ared to 78.5% of it's statistical neighbours.	blood pressure to
70		80% by 2018.
2012/13 2013/14	2014/15 2015/16	2017/18
Haringey Haringey Target -	London — England — Comparator	r Boroughs





Objective 1:

All residents will be as healthy as possible for as long as possible.

Outcome indicator:

Decrease proportion of adults recorded as physically inactive.

Target:

Reduce the proportion of physically inactive adults in Haringey to 25% by 2018 (current = 26.77%) – *Health and Wellbeing target.*

Percentage of physically inactive adults 35 30 25 Percentage 20 26.77% of adults in Haringey (2013/14) were physically inactive compared to 24.41% Haringey's 15 comparative neighbours, 27.55% of London's average, and 28.86% of England's average. 10 5 0 2012 2013 2014 2015 2016 2017 2018 ---- Comparator Boroughs --- Haringey Target London England Haringey

What does the data say?

Proportion of physically inactive adults in Haringey is lower than the England and London average, and the aim is to reduce this proportion further to 25% by 2018. This will have a positive impact in helping all residents live long, healthy fulfilling lives; reducing strokes and the life expectancy gap across the borough.



Enable all adults to live healthy, long and fulfilling lives Board : Objective 2

Strong communities, where all residents are healthier and live independent, fulfilling lives





Objective 2:

Strong communities, where all residents are healthier and live independent, fulfilling lives .

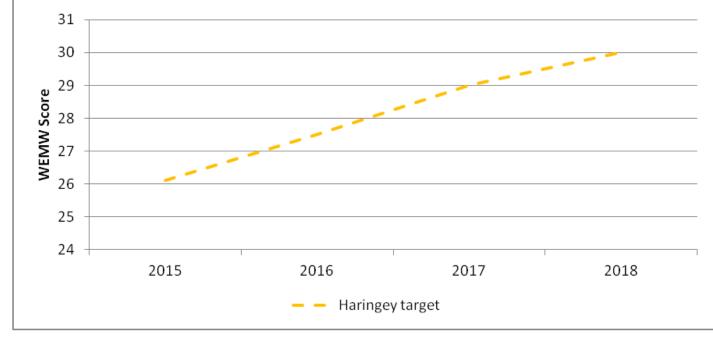
Principal Indicator:

Average score of Haringey adults on the Short Warwick-Edinburgh Mental Wellbeing Scale.

Target:

Increase in the average Warwick-Edinburgh wellbeing score to 30 by 2018.

Haringey's Mental Wellbeing average scores



What does the data say ?

Average Mental Wellbeing score for adults in Haringey measured by a survey across the borough was 26.1. This is a moderate score (highest possible is 36). The aim is to increase our average score to 30 (high) by 2018.





Objective 2: Strong communities, where all residents are healthier and live independent, fulfilling lives.	Adult Social Care Survey – Social who Isolation.	get: ease the percentage of people use services with their care and port, who state that they have such social contact as they d like.
	ervices with their care and support, who state ich social contact as they would like	What does the data say ?
46%		Taken from the annual
44%		Adult Social Care Survey, the percentage of people
43%	In 2014/15 42.8% of service users in Haringey stated they had as much social contact as they would like; above the comparative borough	who state that they have as much social
41% 40%	average (41.6%) and the London average (41.8%), but below the England average (44.2%)	contact as they would like has risen since 2013/14. A target of
39%		44.5% has been set
38%		to bring Haringey in line with the top
2013-14 2014-15 Haringey Comparator Boroug	2015-16 2016-17 2017-18 hs London England Haringey Target	London quartile.



Enable all adults to live healthy, long and fulfilling lives Board : Objective 3

Support will be provided at an earlier stage to residents who have difficulty in maintaining their health and wellbeing





Supp earlie diffic	ective 3: bort will be provided at an er stage to residents who have sulty in maintaining their health wellbeing.	
	Total non-elective admissions into hosp rate per 100,000 popul	
3000		Non-elective admissions in Haringey are
2000		decreasing, and a further ambitious target has been set to reduce the number of non
1500	Over the last 3 years, the highest nur non-elective admissions per 100,000 p was in Q3 of 2014/15 (2,469). Since the	elective admissions by 3.4% each year until 2018. This indicator
500	rate has reduced to 2,013 in Q2 of 20	shows the whole system integrated approach to
0	Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 Q1 Q2 Q3 Q4 2013/14 2014/15 2015/16 2015/16	Q1Q2Q3Q4Q1Q2Q3Q4prevention and early intervention within the community and primary care.
	Haringey — Haringey Ta	arget





Objective 3:

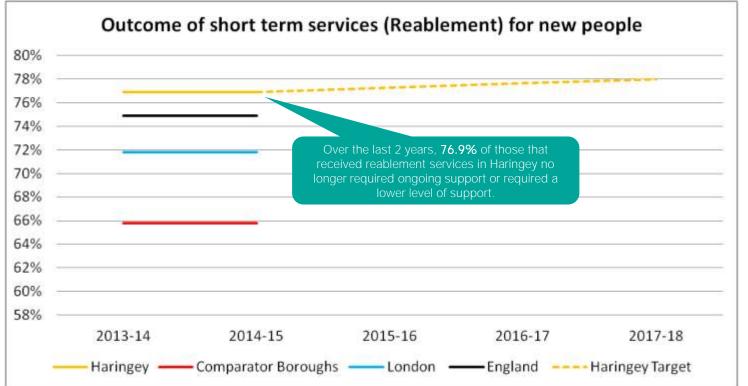
Support will be provided at an earlier stage to residents who have difficulty in maintaining their health and wellbeing

Outcome Indicator:

Outcome of short term services (Reablement) For new people.

Target:

To increase the Percentage of those that received Reablement services during the year, where the outcome was either no ongoing support or support of a lower level to 78% by 2018.



What does the data say?

Since the aim of short-term services is to reable people and promote their independence, this measure will provide evidence of good outcomes in delaying dependency on long terms services.





Objective 3:

Support will be provided at an earlier stage to residents who have difficulty in maintaining their health and wellbeing **Outcome Indicator:**

Increasing Reablement for existing service users



Target:

To increase the take up of Reablement to existing service users by 10% year on year

What does the data say ?

This indicator is currently under development, and will measure the number of existing service users, who will be offered Reablement services, in order to reduce the reliance on a need for long term services.

Under Development





Objectiv Support w stage to re maintaining	ve 3: ill be provided sidents who h g their health a	at an earlier have difficulty in and wellbeing	Outcome In Reduction in per residential admis 18-64 population	rmanent ssions for the		admission London to	the rate of residential s to levels inline with the p quartile of 7.4 per opulation by 2018
	Permanent	residential admissior ខ្	ns per 100,000 p group	opulation : 18	-64 age		What does the data say?
 — 16 — 14 — 12 — 01 0000 bobn[ation — 6 — 6 — 6 — 7 — 6 — 6 — 7 — 6 — 6 — 7 — 7 — 6 — 7 = 7<td></td><td>In 2014/14, there were 9, 100,000 population in Har 11.2 of its comparator bo</td><td>ingey compared to</td><td></td><td></td><td>• •</td><td>Haringey are currently performing above the comparator borough and London average. Prior to the introduction of the Care Act 2014, those people admitted into permanent residential and nursing care, who did not bear a cost to the Council were not included in the admissions</td>		In 2014/14, there were 9, 100,000 population in Har 11.2 of its comparator bo	ingey compared to			• •	Haringey are currently performing above the comparator borough and London average. Prior to the introduction of the Care Act 2014, those people admitted into permanent residential and nursing care, who did not bear a cost to the Council were not included in the admissions
_	2013-14 Haringey	2014-15 — — – Haringey Target	2015-16 ——England	2016-17 —— Comparat		17-18 ghs	figures. These admissions will be included as from 1 st
							┘ April 2014.





Objective 3: Outcome Indicator: Target: Support will be provided at an earlier Reduction in permanent To reduce the rate of residential stage to residents who have difficulty in residential admissions for the admissions to levels inline with the maintaining their health and wellbeing. London average of 528 per 100,000 65+ population. population by 2018. What does the Permanent residential admissions per 100,000 population : 65+ age group data say? 700 Demand for residential 600 Rate per 100,000 population care is ever increasing for people aged 65 and 500 over. Prior to the introduction of the Care 400 In 2014/14, there were 609.1 admissions per Act 2014, those people 100,000 population in Haringey compared to: admitted into permanent 300 residential and nursing • 470.5 per 100,000 (Haringey, 2013/14) care, who did not bear a indicating an increase in rate 200 cost to the Council were • 528.1 per 100,000 (Haringey's comparative not included in the 100 admissions figures. These 0 admissions will be 2013-14 2014-15 2015-16 2016-17 2017-18 included as from 1st Haringey Haringey Target ------ England Comparator Boroughs April 2014.





Sı st	upport v age to r	ive 3: will be provided at an earlier residents who have difficulty in ng their health and wellbeing.	Outcome Indicator: Reduction in the rate of hospital admissions for falls in people aged 65+.	people ageo per 100,000	ries due to falls in d 65 and over to 2064.26) population by 2018 (in e current England e).
	3000	Injuries due to falls i	n people aged 65 and over		<i>What</i> does the data say ?
	2500	Lin Hari	In 2013/14, the rate of injuries per 100,000 in Haringey was 2,315 ; lower than its comparativ boroughs (2,512 per 100,000).	e	The number of injuries due to falls is currently higher than the England average, however Haringey is performing higher than its comparator boroughs. The aim is to bring Haringey in line with the England average performance by 2018. Decrease in falls is a
	0	2010/11 2011/12 2012/13 2 HaringeyHaringey Target	013/14 2014/15 2015/16 2016/17 ——Comparator Boroughs ——England	2017/18	good indicator of prevention measures within the community settings.





Support will be provided at an earlier stage to residents who have difficulty in maintaining their health and wellbeing.	rget: rease the percentage of adults n severe mental illness, receiving Care Programme Approach in cled accommodation to 80% by 8.
Percentage of people aged 18-69 on CPA in settled accommodation	What does the data say ?
100 90 80 70 60 40 40 30 2009/2010 2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016 2016/2017 201	
Haringey London England Comparator Boroughs	s haringey.gov.uk





Objective 3:

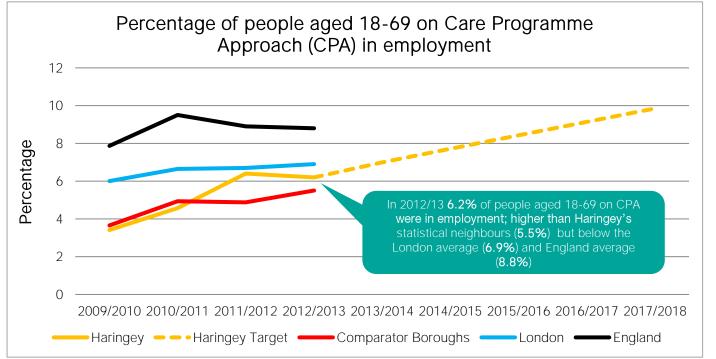
Support will be provided at an earlier stage to residents who have difficulty in maintaining their health and wellbeing.

Outcome Indicator:

Increase the percentage of people with mental health in settled accommodation and employment.

Target:

Increase the percentage of adults with severe mental illness, receiving the Care Programme Approach in employment to the current top quartile percentage of 9.85 by 2018.



What does the data say ?

Haringey are currently performing below the London average for this indicator. The aim is to increase the percentage of people on a Care Programme Approach in employment to 9.85% by 2018. This indicator is supported by Individual Placement Support initiative.





stage to	will be provided at an earlier Reduction in late HIV Referred to the provided at an earlier Refe	arget: educe the proportion of people esenting with HIV at late stage of fection to 45% by 2018.
60	Percentage of people presenting with HIV at late stage of infection	<i>What</i> does the data say ?
50 50 40 30 20 10	Between 2011/13 48.05% of people presented with HIV at a late stage of infection in Haringey; higher than its comparative boroughs (35.01%), London average (40.53%) and England average (45.05%).	Haringey is currently performing below the comparator borough and London average. A target to reduce the proportion of people presenting with HIV at late stage of infection to 45% by 2018, has been set for this indicator supported by a number of initiatives promoting
0	2009 - 11 2010 - 12 2011 - 13 2012 - 14 2013 - 15 2014 - 16 2015 - 17 20 Haringey — — – Haringey Target — Comparator Boroughs — London — Eng	early detection and diagnosis.





Suppor stage to	t will be provided at an earlier o residents who have difficulty in ning their health and wellbeing.	Outcome Indicator: Increase the percentage of people who have support to manage long term health conditions.		Target: Increase the percentage of people in the last 6 months who have enough support from local services/organisations to help manage long term health condition to 59% by 2018 (in line with the Better Care Fund).
80 70 60 50 40 30 20	Percentage of people in the last 6 month services/ organisations to help to A lower percentage of Haringey (56.7%) felt enough support fro services to help man term conditions, com	f people in t they had om local hage long hpared to:	om local	What does the data say ? Taken from the GP patient survey, the percentage of people stating they have enough support from local services/organisations to help manage long term health condition is slightly below the
10 0	Comparator neighbou England: 65.1 2011/2012 2012/2013 2013/2014 20 Haringey – Haringey Target –			comparator borough and England average.



Enable all adults to live healthy, long and fulfilling lives Board : Objective 4

Residents assessed as needing formal care and / or health support will receive responsive, high quality services





Objective 4: Residents assessed as needing formal care and / or health support will receive responsive, high quality services.	Overall satisfaction of people	Target: To achieve a 61.9% satisfaction rate by 2018.
Overall satisfaction of people	e who use services with their care and support	What does the data say ?
66%	AF 41	Taken from the annual
64%		Adult Social Care
		Survey, overall
62%		satisfaction of people who use services with
60%		their care and support
58%	In 2014/15 57.3% of people wh used services in Haringey were	
56%	overall satisfied.	target of 61.9% has
54%	However there is lower satisfacti	on been set to bring Haringey in line with the
54%	in Haringey compared to its comparator boroughs (58.4%)	
52%	London (59.6%) and England (64.7%).	
50%		
		017-18
Haringey Comparator Boroughs	London —England – – Haringey Ta	arget





Objective 4: Residents assessed as needing formal care and / or health support will receive responsive, high quality services.	To achieve a 73.25% percentage
Proportion of people who use services, who have their daily lives	What does the data say ?
80%	Taken from the annual
78%	Adult Social Care
76%	Survey, the number of people who receive
74%	services, and state tha
72%	they have control over
	15 72% of service users in increased year on year
	y felt they had control over ily lives; an increase since since since 2012/13. A targe
66% 2012/13 ((66%) and 2013/14 (71%) of 73.25% has been se
	an the comparator borough
62%	average (70%). With the top London quartile.
60%	
2012-13 2013-14 2014-15 2015-16	2016-17 2017-18
	nd ———Haringey Target





Objective 4: Residents assessed as needing formal care and / or health support will receive responsive, high quality services.	Outcome Indicator: Proportion of people who use services, who say that those services have made them feel safe and secure. Target: To maintain 86.45% by	n a satisfaction rate of 2018.
	who use services, who say that those nade them feel safe and secure	<i>What</i> does the data say ?
90%		Taken from the annual Adult Social Care
85%		Survey, the number of people who receive services, who say that
80%	Over the last 3 years, there has been an increase in the proportion of people who felt services in Haringey made them feel safe and secure:	those services have made them feel safe and secure, has increased year on year since
75%	Haringey 2012/13: 83.4% Haringey 2013/14: 84.8% Haringey 2014/15: 88% (<i>above its</i>	2012/13. Already in the top London quartile, Haringey have set a
65%	comparator boroughs' average of <i>82.8%</i>)	target to maintain a high level of satisfaction of at least 86.45% by 2018.
2012-13 2013-14	2014-15 2015-16 2016-17 2017-18	
—— Haringey —— Comparator Bo	oughs —— London —— England ––– Haringey Target Zone	

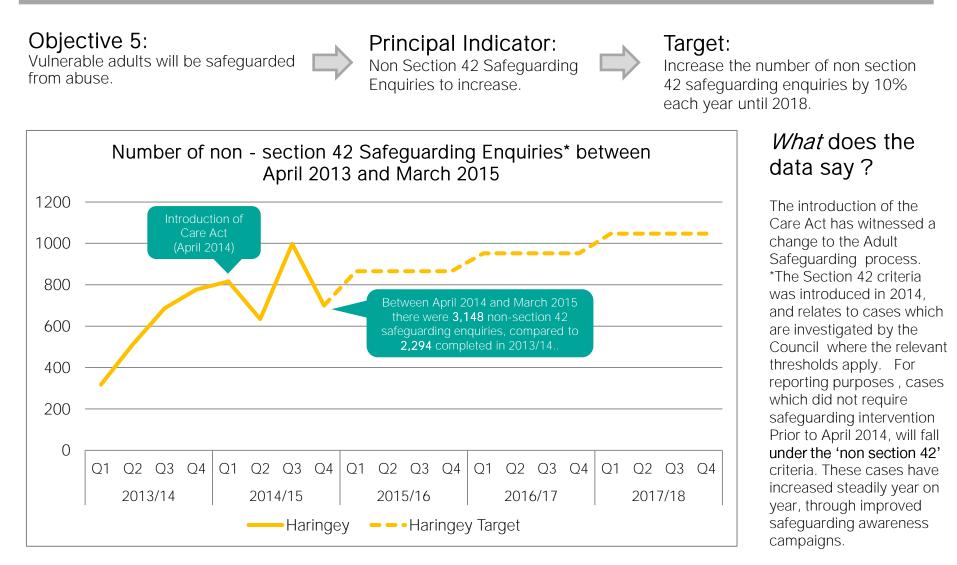


Enable all adults to live healthy, long and fulfilling lives Board : Objective 5

Vulnerable adults will be safeguarded from abuse











Objective 5:

Vulnerable adults will be safeguarded from abuse.



Outcome Indicator:

Meet the outcomes defined by the person subject to a safeguarding intervention.

Target:

New indicator with no previous benchmarking. Suggest this is built into the workflow, and increase by 20% year on year.

What does the data say ?

Under Development

Under Development





Objective 5:

Vulnerable adults will be safeguarded from abuse.



Potential incidences of abuse identified at earlier stage.

Target:

Potential incidences of abuse identified at an earlier stage to increase by 10% year on year.

What does the data say ?

Under Development

Under Development





